

Integrated and Unified Delivery Model - 2026

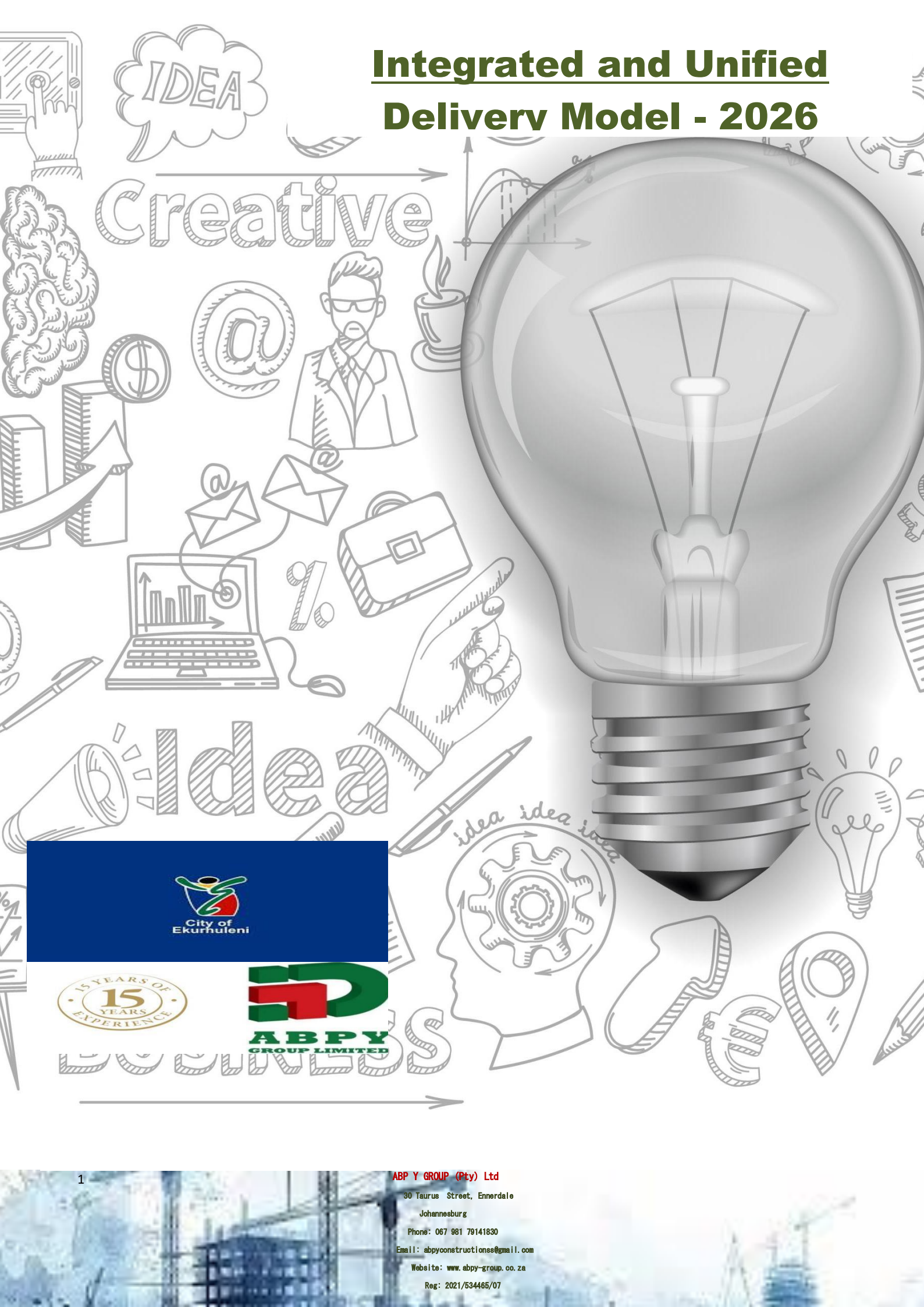
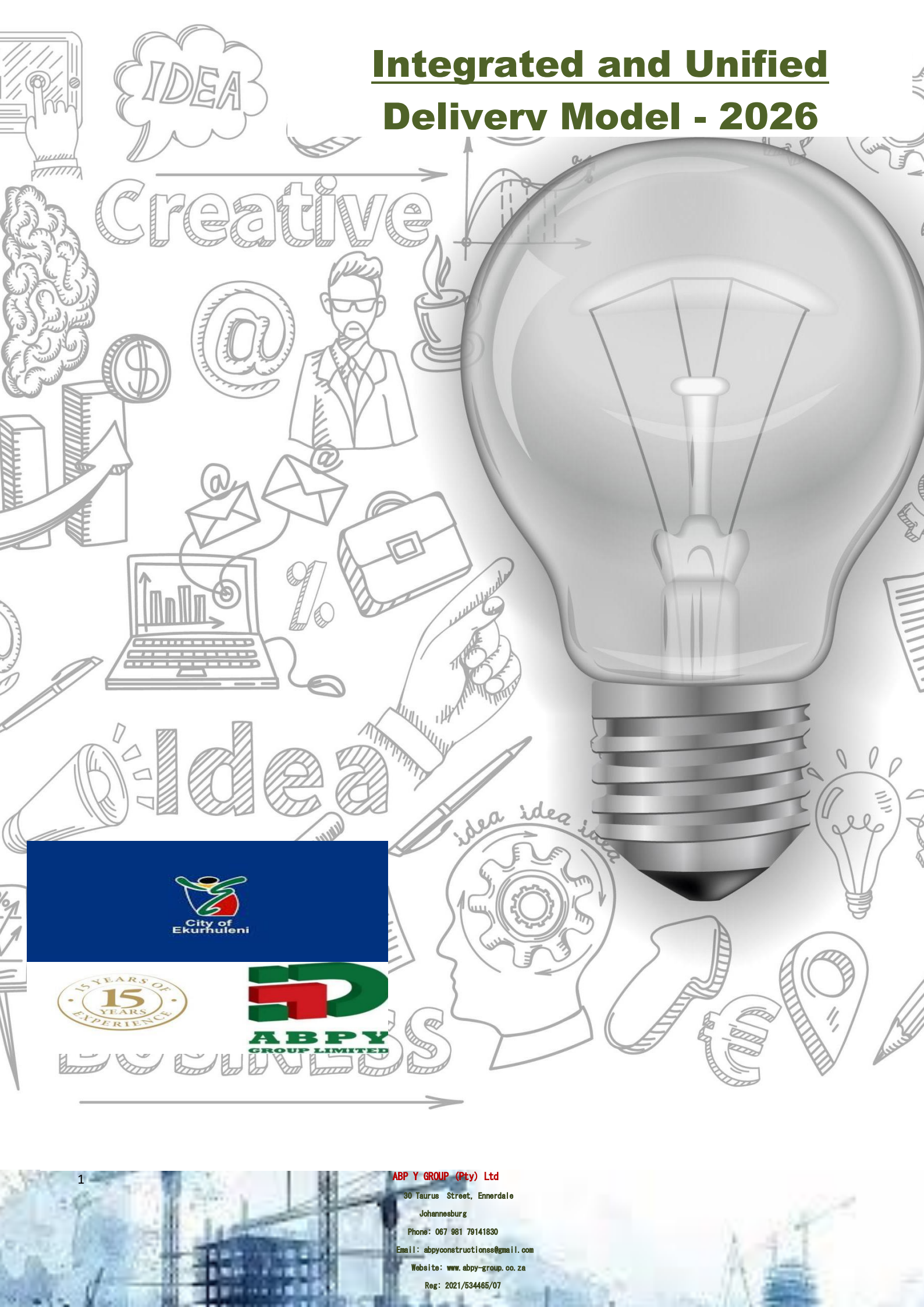
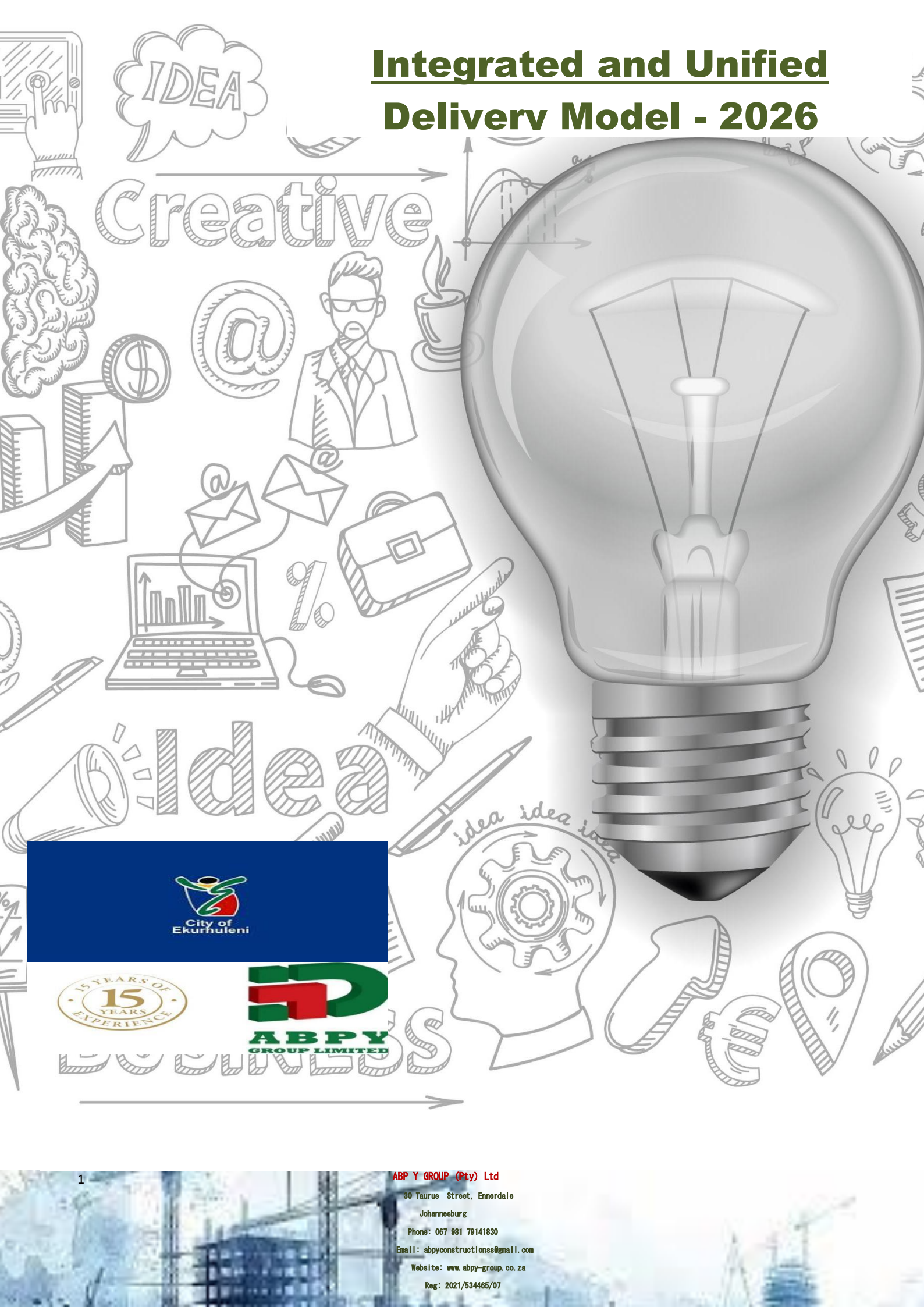

**City of
Ekurhuleni**

15 YEARS OF EXPERIENCE


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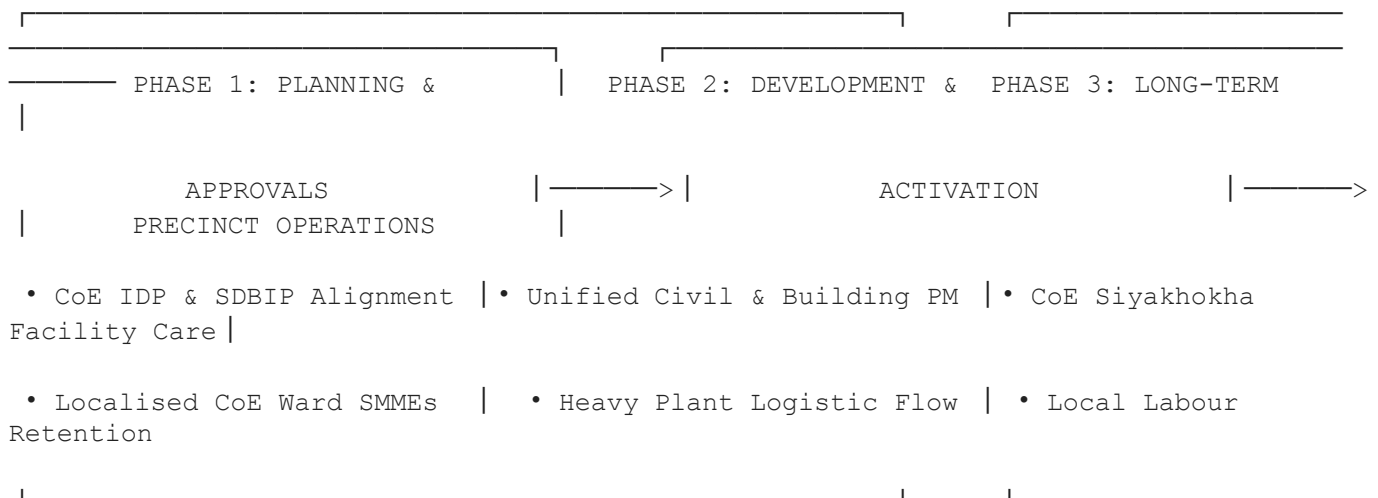




Phase 1: Planning **Ekurhuleni Public Sector Focus**

This tailored model adapts the core competencies of **ABPY Group**—civil engineering, building construction, and plant hire—to align with the statutory frameworks, social dynamics, and multi-year infrastructure pipelines of the City of Ekurhuleni (CoE).

It specifically addresses major municipal priorities like **Human Settlements development, roads and stormwater infrastructure**, and precinct activation, moving projects from municipal planning into long-term operations.



This phase ensures strict strategic alignment with Ekurhuleni's compliance timelines, municipal budgets, and localized socioeconomic structures.

- **Strategic Alignment:** Map out project scopes against the □ City of Ekurhuleni's Integrated Development Plan (IDP) and the **Service Delivery and Budget Implementation Plan (SDBIP)** targets. This ensures capital expenditure alignment with municipal budgeting cycles.
- **Town Planning & Statutory Compliance:** Coordinate early-stage approvals through the CoE Human Settlements Department for land-use rights, environmental impact assessments (EIAs), and Water Use License Applications (WULAs) essential for Ekurhuleni's waterlogged and dolomitic terrain regions.
- **Localized Ward Engagement & 30% Subcontracting:** Engage with ward councillors and local business forums across specific □ Customer Care Areas (CCAs). Structuring a clean, transparent **30% localized SMME allocation framework** mitigates site disruptions and aligns with regional socio-economic policies.
- **Geotechnical & Fleet Pre-Staging:** Deploy internal fleet assets from the **ABPY Plant Hire division** to conduct proactive site testing, particularly across sensitive East Rand earth formations, before breaking ground.



Phase 2: Development and Activation

This phase transitions planning into civil and structural delivery, leveraging ABPY's in-house equipment and multi-disciplinary workforce.

- **Concurrent Civil & Building Engineering:** Execute integrated project management where **ABPY Civil Construction** drives bulk earthworks, gravel-to-tar road upgrades, and stormwater installation, while **ABPY Building Construction** runs concurrent foundation lays and top-structure assembly for Human Settlements assignments.
 - **Internal Plant Logistics Management:** Capitalize on ABPY's in-house fleet (excavators, graders, and tipper trucks) to bypass supply chain bottlenecks, ensuring consistent progress rates regardless of material haulage challenges in commercial nodes like Kempton Park or Germiston.
 - **Community Labour Integration:** Run structured technical training on-site, converting local, unskilled ward residents into skilled, contracted general workers for tasks like paving, kerb laying, and basic brickwork.
 - **Phased Municipal Handover:** Manage inspection milestones alongside CoE Engineering and Human Settlements officials. This continuous validation structure ensures instant sign-offs of Certificate of Practical Completion (CPC), streamlining handover into public custody.
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Phase 3: Long-Term Precinct Management & Operations

This phase ensures the newly constructed public infrastructure retains its structural integrity, functionality, and community asset value.

- **Sustained Infrastructure Maintenance:** Deploy **ABPY Maintenance divisions** under municipal term tenders to run ongoing road-surface maintenance, pothole patching, structural upkeep, and stormwater drainage clearing.
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- **Reporting Integration:** Intersect precinct reporting with the CoE Service Delivery Coordination Call Centre and **Siyakhokha platforms**. This linkage flags infrastructural breakdown points (e.g., burst pipes, structural errors) directly to ABPY field teams for rapid turnaround resolution.
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- **Socio-Economic Retention Plan:** Transition temporary construction workers into localized asset maintenance cooperatives, keeping community capital circulating inside the specific Ekurhuleni wards.



Operational Capability Matrix (ABPY vs CoE Mandate)

ABPY Group Segment	Core Project Output	Direct CoE Strategic Link
ABPY Civil Engineering	Stormwater networks, bulk sewer connection, tar roads	CoE Roads & Stormwater Capital Infrastructure Programs
ABPY Building Construction	High-density housing, community clinics, urban facilities	CoE Human Settlements Multi-Year Turnkey Developments
ABPY Plant Hire	Wet/dry heavy equipment leasing and earth-moving services	Rapid site layout preparation and site de-risking
ABPY Maintenance	Asset lifecycle restoration, routine plumbing, and road repairs	CoE SDBIP Rep